

Rate Update

Public Service Company of New Hampshire
Comparison of Updated Rate ADE Marginal Cost Forecast to Updated Marginal Cost Forecast - June, 2014 Report
For the forecast period July thru December.

Monthly Breakout of Rate Effective 7/1/14

(Prices Shown are Without the Scrubber Adder)

Updated Forecast

Comparison

	<u>July thru December</u>			<u>Remaining Term</u>			<u>Remaining Term</u>			
	Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh		
2014										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
Jul	1.13631	8.12		1.13631	8.12		1.13631	8.12		
Aug	1.10022	7.04		1.10022	7.04		1.10022	7.04		
Sep	0.95071	6.08		0.95071	6.08		0.95071	6.08		
Oct	0.93739	6.25		0.93739	6.25		0.93739	6.25		
Nov	0.93499	8.92		0.93499	8.92		0.93499	8.92		
Dec	1.07161	14.83		1.07161	14.83		1.07161	14.83		
Total		8.62 A			8.62 B			8.62 C		
									0.00 D	1.04 E

Notes:

- A Rate ADE in effect as of 7/1/14, without adder.
- B Originally forecasted marginal costs for the remaining term, for comparison purposes.
- C Updated forecast of monthly marginal costs for the remaining term.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the remaining term.
- E If "D" is greater than "E", Rate ADE will be closed.